

DHSS Fringe Rate By Object Code

<i>Fiscal Month</i>	<i>Object Code</i>	<i>Object Name</i>	<i>Fringes</i>	<i>FringeRate</i>
<i>Fiscal Year</i>	<i>2021</i>			
<i>01</i>	<i>July</i>	<i>Salaries:</i>	\$5,904,215.26	
	2025	MO STATE EMPLOY RETIRE SY	\$1,339,310.49	22.683971%
	2027	MO CONSOL HLTH CARE PLAN	\$1,391,018.23	23.559748%
	2028	POST-RETIREMENT HEALTH CA	\$246,776.94	4.179674%
	2040	OASDI/MEDICARE	\$426,566.65	7.224781%
		Sum	\$3,403,672.31	57.648174%
<i>02</i>	<i>August</i>	<i>Salaries:</i>	\$5,719,168.42	
	2025	MO STATE EMPLOY RETIRE SY	\$1,322,153.21	23.117928%
	2027	MO CONSOL HLTH CARE PLAN	\$1,345,686.76	23.529413%
	2028	POST-RETIREMENT HEALTH CA	\$237,869.20	4.159157%
	2040	OASDI/MEDICARE	\$414,087.33	7.240342%
		Sum	\$3,319,796.50	58.046840%
<i>03</i>	<i>September</i>	<i>Salaries:</i>	\$6,057,056.77	
	2025	MO STATE EMPLOY RETIRE SY	\$1,407,451.21	23.236553%
	2027	MO CONSOL HLTH CARE PLAN	\$1,421,950.20	23.475927%
	2028	POST-RETIREMENT HEALTH CA	\$254,002.78	4.193502%
	2040	OASDI/MEDICARE	\$437,641.56	7.225317%
		Sum	\$3,521,045.75	58.131299%
<i>04</i>	<i>October</i>	<i>Salaries:</i>	\$6,420,078.17	
	2025	MO STATE EMPLOY RETIRE SY	\$1,495,810.14	23.298940%
	2027	MO CONSOL HLTH CARE PLAN	\$1,514,381.35	23.588207%
	2028	POST-RETIREMENT HEALTH CA	\$268,621.72	4.184088%
	2040	OASDI/MEDICARE	\$464,023.22	7.227688%
		Sum	\$3,742,836.43	58.298923%
<i>05</i>	<i>November</i>	<i>Salaries:</i>	\$6,292,041.99	
	2025	MO STATE EMPLOY RETIRE SY	\$1,458,255.83	23.176194%
	2027	MO CONSOL HLTH CARE PLAN	\$1,464,111.09	23.269252%
	2028	POST-RETIREMENT HEALTH CA	\$262,254.57	4.168036%
	2040	OASDI/MEDICARE	\$454,950.54	7.230571%

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			Sum	\$3,639,572.03	57.844053%
<i>06</i>	<i>December</i>	<i>Salaries:</i>	\$6,302,700.02		
	2025	MO STATE EMPLOY RETIRE SY		\$1,461,743.06	23.192331%
	2027	MO CONSOL HLTH CARE PLAN		\$1,455,142.91	23.087612%
	2028	POST-RETIREMENT HEALTH CA		\$263,433.85	4.179698%
	2040	OASDI/MEDICARE		\$454,782.69	7.215680%
		Sum		\$3,635,102.51	57.675321%
<i>07</i>	<i>January</i>	<i>Salaries:</i>	\$6,833,164.78		
	2025	MO STATE EMPLOY RETIRE SY		\$1,565,294.27	22.907310%
	2027	MO CONSOL HLTH CARE PLAN		\$1,672,955.36	24.482877%
	2028	POST-RETIREMENT HEALTH CA		\$277,415.66	4.059842%
	2040	OASDI/MEDICARE		\$492,278.82	7.204258%
		Sum		\$4,007,944.11	58.654287%
<i>08</i>	<i>February</i>	<i>Salaries:</i>	\$6,695,902.22		
	2025	MO STATE EMPLOY RETIRE SY		\$1,546,163.10	23.091184%
	2027	MO CONSOL HLTH CARE PLAN		\$1,660,652.46	24.801026%
	2028	POST-RETIREMENT HEALTH CA		\$274,772.14	4.103587%
	2040	OASDI/MEDICARE		\$483,900.13	7.226810%
		Sum		\$3,965,487.83	59.222607%
<i>09</i>	<i>March</i>	<i>Salaries:</i>	\$6,705,886.85		
	2025	MO STATE EMPLOY RETIRE SY		\$1,551,823.88	23.141218%
	2027	MO CONSOL HLTH CARE PLAN		\$1,666,048.32	24.844564%
	2028	POST-RETIREMENT HEALTH CA		\$275,785.24	4.112584%
	2040	OASDI/MEDICARE		\$485,260.13	7.236330%
		Sum		\$3,978,917.57	59.334696%
<i>10</i>	<i>April</i>	<i>Salaries:</i>	\$6,902,898.51		
	2025	MO STATE EMPLOY RETIRE SY		\$1,585,054.10	22.962153%
	2027	MO CONSOL HLTH CARE PLAN		\$1,696,880.60	24.582146%
	2028	POST-RETIREMENT HEALTH CA		\$281,736.73	4.081427%
	2040	OASDI/MEDICARE		\$499,513.90	7.236292%
		Sum		\$4,063,185.33	58.862018%

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Department Totals

Fiscal Year: 2021 ***Salaries*** ***\$63,883,440.76***

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2025	MO STATE EMPLOY RETIRE SYS	\$14,744,771.01	23.080740%
2027	MO CONSOL HLTH CARE PLAN	\$15,300,082.08	23.949997%
2028	POST-RETIREMENT HEALTH CARE CO	\$2,644,789.03	4.140023%
2040	OASDI/MEDICARE	\$4,616,554.10	7.226527%
<i>Totals</i>		<i>\$37,306,196.22</i>	<i>58.397287%</i>